




Steering Forward, Embracing Hope

Port Management Office of Surigao
ANNUAL REPORT 2021





ABOUT US

The Port Management Office of Surigao (PMO Surigao) officially came to exist on August 1, 1977 when the Philippine Ports Authority (PPA) established a port management unit in Surigao City and subsequently took over port operations, maintenance and related functions from the Bureau of Customs and from the then Bureau of Public Works.

The PMO has jurisdiction over various ports in the provinces of Surigao Del Norte (including Siargao and Bucas Grande Islands), Surigao del Sur and the Province of Dinagat Islands. Passengers and cargoes from Southern Leyte and even Agusan Del Sur and Norte are handled at the Port of Surigao, making it an important and leading maritime gateway in the Caraga Region.

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The PMO Surigao 2021 Annual Report Cover Design seeks to evoke aspirations for great times that lie ahead – symbolized by a silhouetted image of bulk carriers carrying mineral products for export.

As the maritime economy bounces back from the challenges and constraints brought upon by the COVID 19 pandemic, the men and women of PMO shall endeavor to steer forward, that we’re back in business, and embrace hope that all shall be well.

OUR VISION

“By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development.”

OUR MISSION

1. Provide modern, sustainable and resilient port infrastructures and facilities.
2. Provide responsive, reliable, and efficient port services.
3. Promote a regulatory framework that is transparent, fair, and relevant to the needs of all stakeholders in pursuit of a national port development program.

OUR MANDATE

"To undertake the integrated planning, development, control and operations of ports in the country in support of trade and national development

OUR CORE VALUES

TRANSPARENCY

RELIABILITY

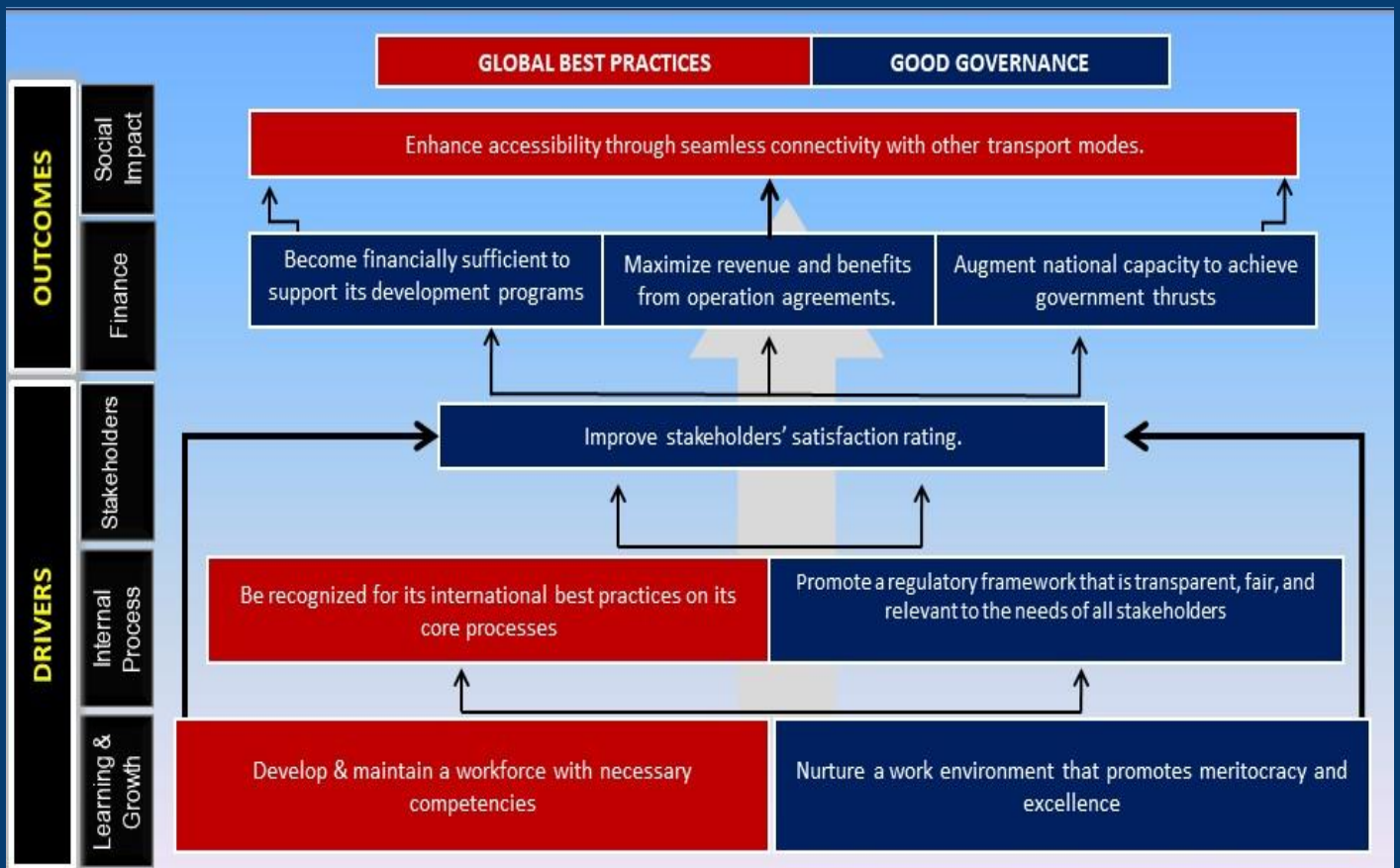
INNOVATION

PROFESSIONALISM

SUSTAINABILITY

SOCIAL RESPONSIBILITY

PPA STRATEGY MAP



CORPORATE SOCIAL RESPONSIBILITY (CSR) STATEMENTS

As a leading GOCC, the PPA continues to work towards upholding the highest standards of corporate governance by simply being a responsible corporate citizen. This entails (i) developing and operating ports that cater to the needs of local and/or global clients in accordance with best practices and state-of-the-art technologies, (ii) promoting the growth of communities by linking them to the mainstream of economic activities, (iii) establishing fair and equitable business relationships which are beneficial to both port stakeholders and the government, and (iv) uplifting the lives of its employees by giving them a work environment that is conducive and offers opportunities for career advancement.

The Year in Review: PORT MANAGER'S REPORT

Despite the continuing backdrop of the Covid-19 pandemic and its impact on the Philippine maritime and logistics industry, the year 2021 has been another productive year for the Port Management office of Surigao.

Although it is unfortunate that just as the year is about to be concluded – at the homestretch, literally – Super Typhoon Odette devastated facilities at ports under PMO Surigao.

Nevertheless, let us take the opportunity to reflect on the achievements of the past year and to celebrate the ways in which we have developed the strength and resilience of PMO Surigao.





For starters, PMO Surigao again delivered a strong financial result for the year 2021, and broke last year's record collections as the PMO went on to earn PhP650,000,000 as of December 13, 2021 – surpassing last year's revenue of PhP630 million by around 3%.

Such impressive revenue performance is largely brought about by sound fiscal management and continuous improvement of collection systems such as the establishment of assessment and collection units at the port of Surigao's gate no 7.

it is critically important to measure our progress against the many expectations of customers, the community, and our team. It has been particularly pleasing to see the positive results we have achieved this year, particularly in port operations.

Performance indicators show impressive increases in 2021, compared to the previous year

Domestic cargo throughput at ports under PMO Surigao however went down by around 9% compared to the previous year which enjoyed a temporary increase in domestic cargo.

In 2020, the Cagdianao Mining Corporation and Hinatuan mining Corporation shipped raw nickel ore to the coral bay nickel corporation in Rio Tuba, Palawan as temporary inputs for its high-pressure acid leaching plant. On the other hand, foreign cargo enjoyed an increase of around 12% in 2021 as the exportation of mineral products again improved. In 2021, 629 foreign vessels made calls at mining ports under PMO Surigao as compared with only 580 calls in 2020.

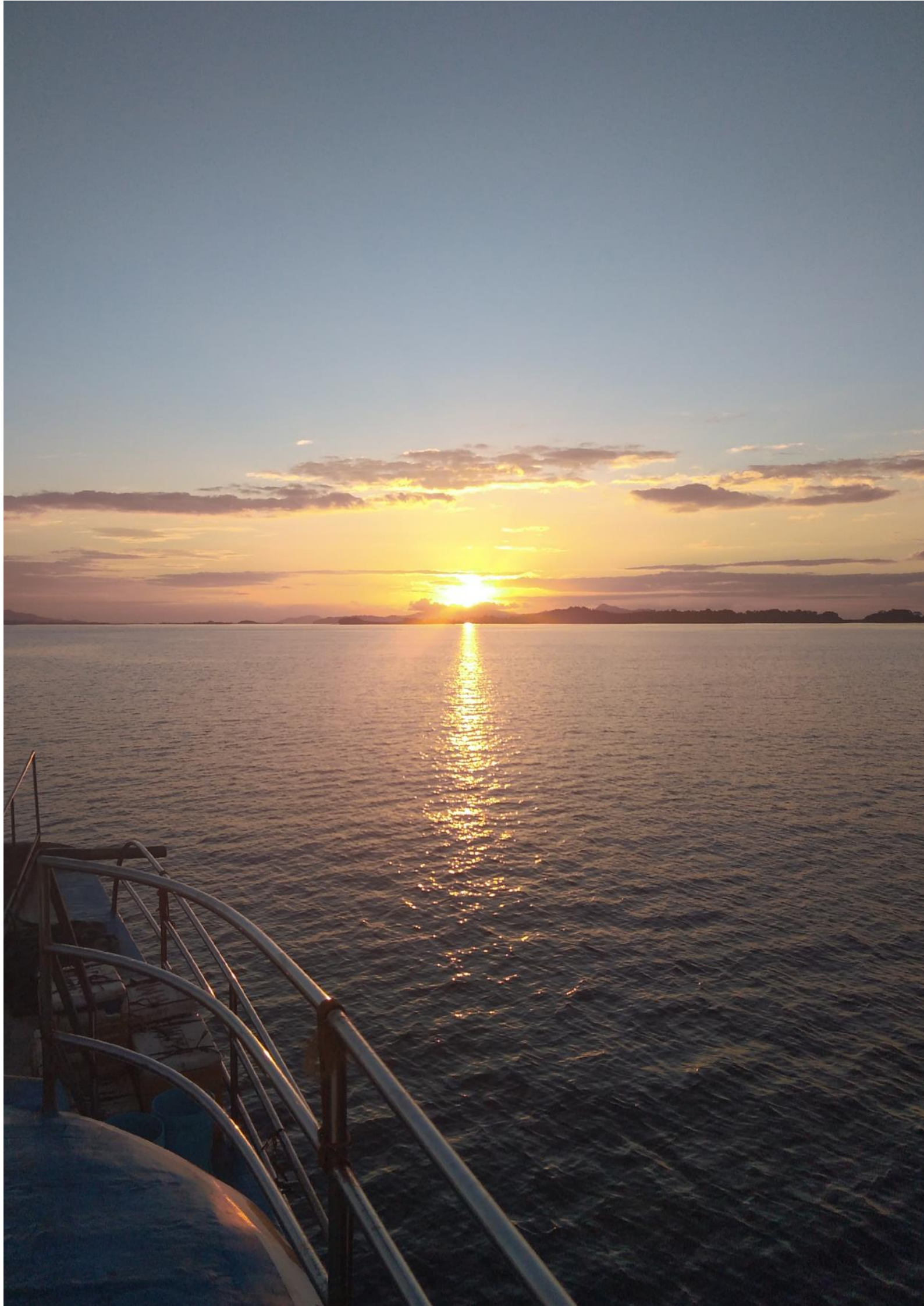
Yes, the picture altogether has remained upbeat for the other performance indicators. Domestic shipcalls at ports under the PMO also went up by around, particularly roro vessels serving the Baseport, the Lipata ferry terminal and the port of Dapa in Siargao islands.

People are at the heart of PMO Surigao and it drives us to invest in and nurture our human resources. In 2021, PMO Surigao welcomed nine newly-hired personnel to augment its manpower complement. Three are for the administrative division, another three for the finance division, one for the terminal management office of Tandag and two police operatives for the port police division.

As the PMO gradually gets back to its feet, we, the men and women of PMO Surigao, have a lot to celebrate for we continue to be up to the task in facing whatever challenges that lies ahead.

We shall continue to steer forward and embrace hope for the good times that lies ahead.


FROILAN U. CATURLA
Acting Port Manager





Shipping and Trade PERFORMANCE



-15%

Domestic Cargo

1,749,850 METRIC TONS



9.83%

Foreign Cargo

29,917,396 METRIC TONS



14.74%

Domestic Shipcalls

17,336 VESSEL CALLS



5.18%

Foreign Shipcalls

629 VESSEL CALLS



18.41%

Passenger Traffic

1,256,133 PASSENGERS

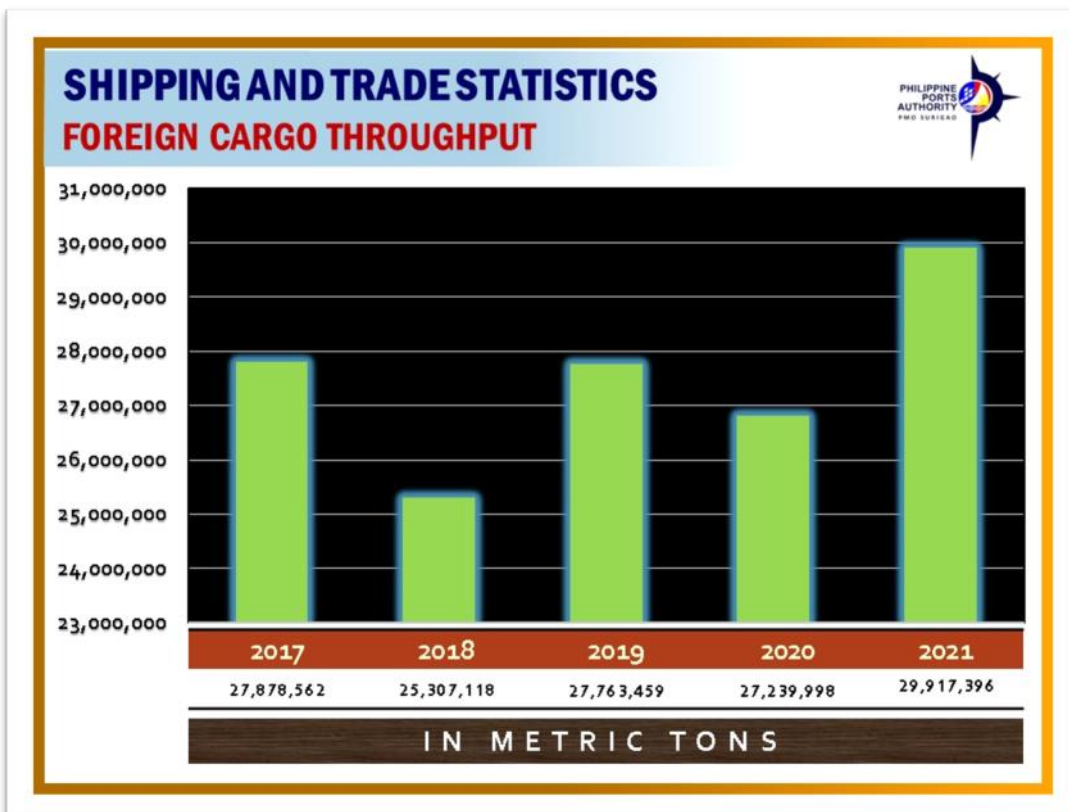
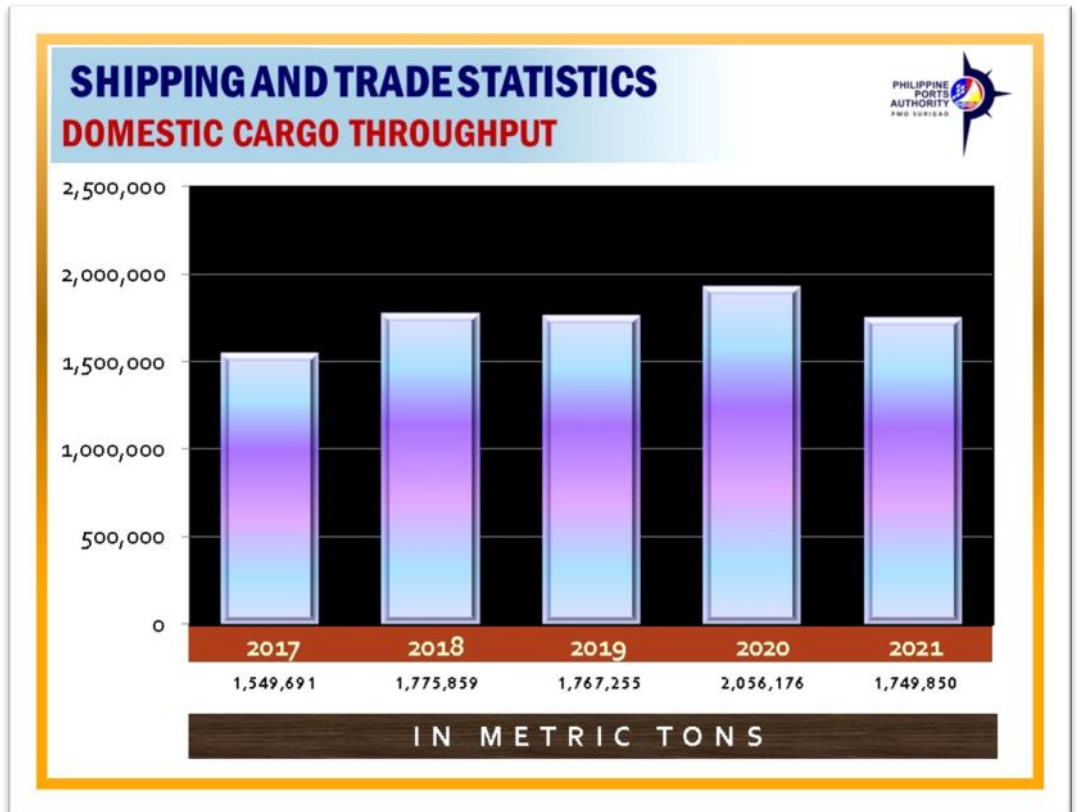


54.90%

RORO Vehicles

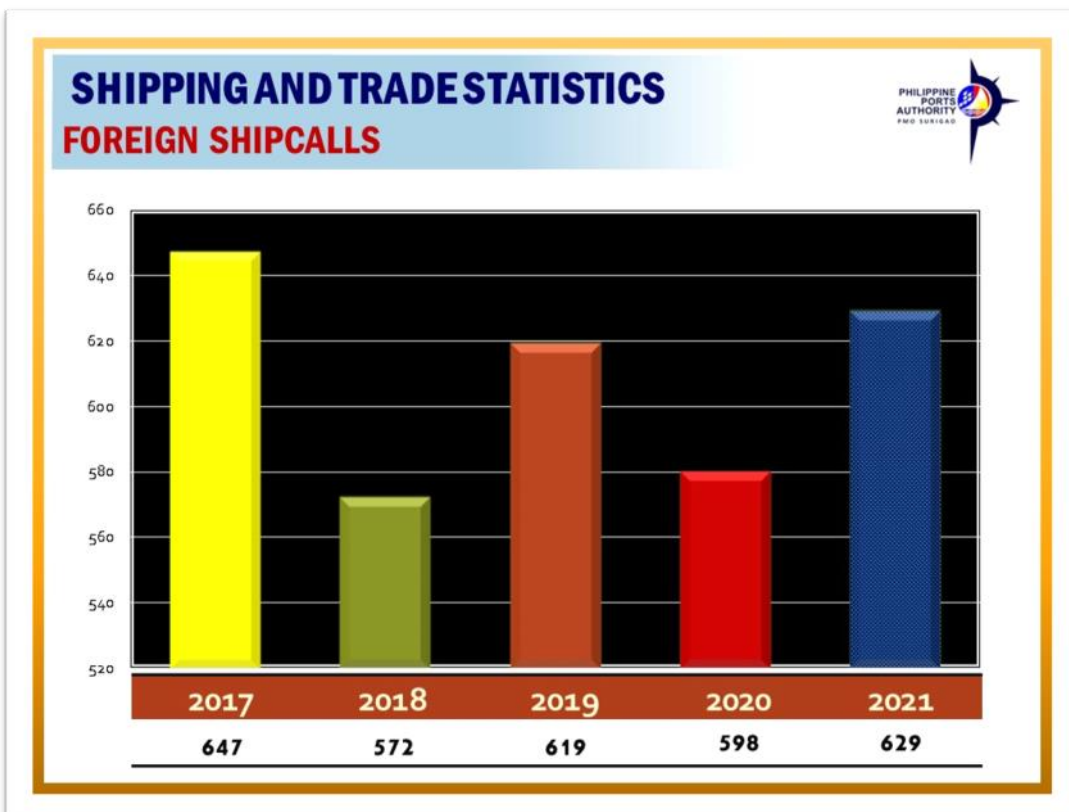
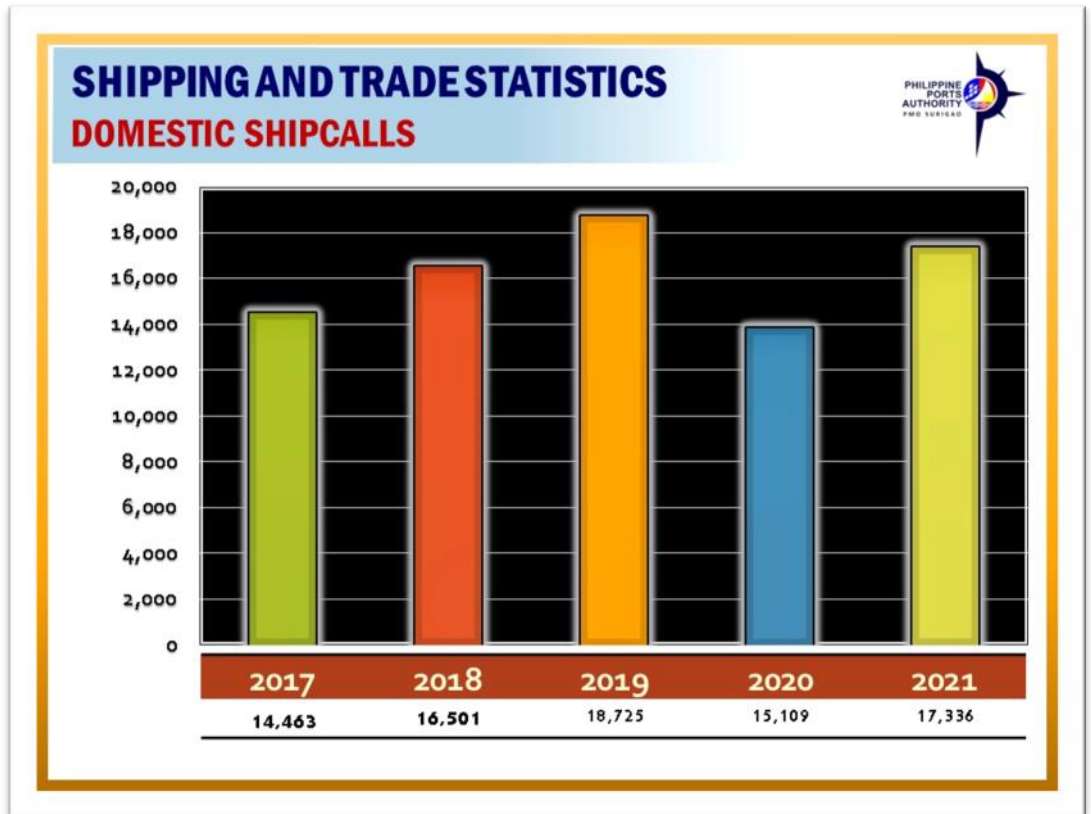
237,425 RORO VEHICLES

Domestic cargo went back to its normal levels and decreased by 15% in 2021, after a temporary rise in 2020 when the Cagdianao Mining Corporation and Hinatuan Mining Corporation shipped raw nickel ore to the Coral Bay Nickel Corporation in Rio Tuba, Palawan as temporary inputs for its high-pressure acid leaching plant

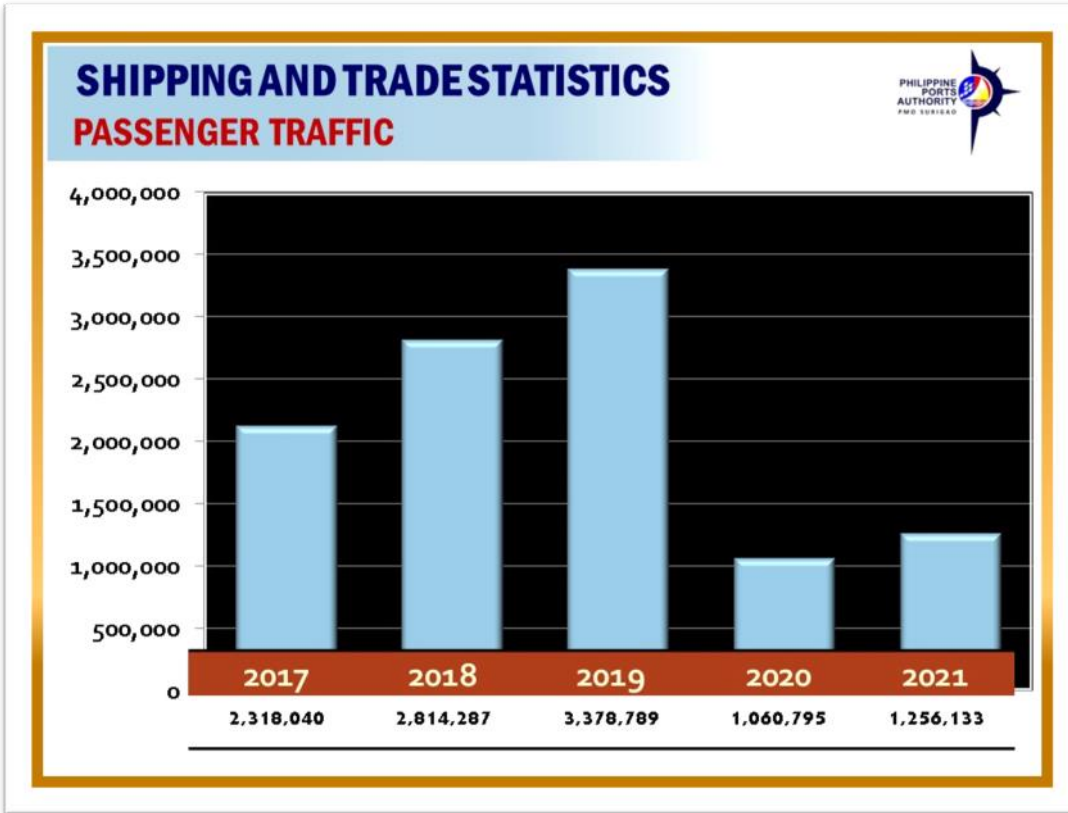


Foreign trade showed an improvement of 9.83%. These robust figures translated to more revenue for PMO Surigao amounting to PHP 650,000,000 as of December 13, 2021 – surpassing last year’s revenue of 630 million by around 3%. Foreign cargo throughput represents around 80% of the PMO’s annual income.

Domestic shipcalls totaled 17,336 in 2021, an increase of 5.18% compared to the traffic registered in 2020. Improved vessel traffic was due to the increase in shipcalls at ports under PMO Surigao as frequency of trips began to increase with the easing up of travel restrictions imposed due to COVID 19

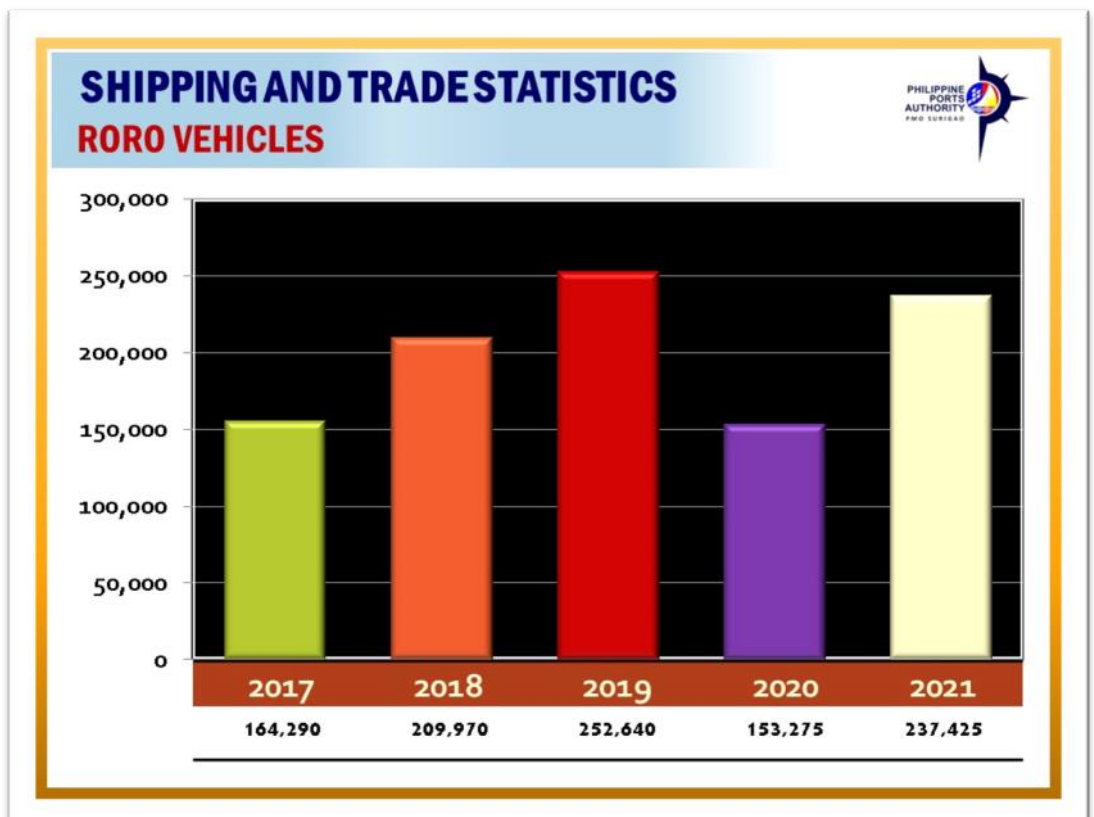


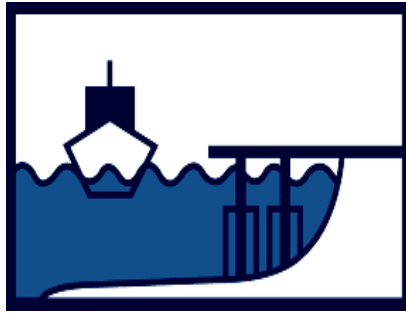
With the gradual re-opening of the global metals market after a period of slow down due to COVID 19 in 2020, the private mining ports operating under the jurisdiction of PMO Surigao again began to operate to pre-pandemic levels in 2021 resulting to an increase of around 5.18% in foreign traffic compared to the previous year



As travel restrictions began to ease up in 2021, total passenger traffic in 2021 increased by 18.41% at ports under PMO Surigao primarily due to the continued trust and reliance of the sea-travelling public on Roll on-Roll off vessels, fast crafts, and motorized boats.

As the business environment gradually gets back to pre-pandemic levels, RORO shipping has attracted shippers as it proved to be a viable, even cost-effective transport mode. In 2021, RORO vehicles transported at ports under PMO Surigao climbed to an impressive 54.93% from last year's figures.





Infrastructure Development AND MAINTENANCE

As the maritime trade and commerce began to show signs of recovery from the constraints brought upon by the COVID 19 pandemic in 2020, considerable resources were allotted by the Authority for the year for the construction and maintenance of infrastructure and facilities at various ports under PMO Surigao to improve efficiency, capacity and service standards.

Routine and preventive maintenance of port facilities and structures were consistently undertaken to ensure that they are kept at safe and serviceable condition at all times. In 2021, nine (9) repair and maintenance projects were successfully completed at various ports under PMO Surigao.

These port improvements are in line with the government's Build Build Build program - President Duterte's bold initiative to ramp up the country's infrastructure and develop industries to fuel growth and uplift the lives of Filipinos.



SOCIAL AND TOURISM PORT PROJECTS

In 2021, the Philippine Ports Authority has completed nine (9) social and tourism port projects that are seen to benefit coastal communities, fishermen and tourists.

This port development projects highlight the Duterte administration's goal of equitable growth and development through mobility and connectivity in the country, including far-flung areas particularly in the island province of Dinagat, as well the resort island of Siargao

These nine port projects involve the construction of new and modernized social and tourism ports as well as the rehabilitation and expansion of existing ports to ensure better accessibility to fishers, tourists, and coastal communities.

The improved port facilities are expected to address the needs of coastal communities and fishers with better port facilities as well as improve the country's connectivity and mobility needs.

Port Project	Location	Project Description	Project Cost
Cambas-ac Port Improvement	Brgy. Cambas-ac, Dapa, Siargao Islands	Upgrading of Existing Causeway	PhP4,919,445.86
Consolacion Port Improvement	Brgy. Consolacion, Dapa, Siargao Islands	Construction of Passenger Shed and Upgrading of Causeway	PhP9,846,758.81
Brgy. 6 Wharf (Dapa) Port Development	Brgy. 6, Dapa, Siargao Islands	Construction of Stone Embankment and Landing	PhP19,012,029.41
San Benito Port Development	Brgy. Talisay, San Benito, Siargao Islands	Upgrading of Existing Causeway	PhP29,584,319.39
Improvement of Placer Port	Port Area, Placer, Surigao del Norte	Upgrading of Existing Causeway	PhP6,217,794.58
Dinagat (Escolta) Port Development	Brgy. Escolta, Dinagat, Dinagat Islands	Construction of Back-up Area and Construction of RC Pier	PhP39,289,694.13
Loreto Port Development	Brgy. Santiago, Loreto, Dinagat Islands	Construction of Back-up Area, RORO Ramp and RC Pier	PhP61,712,295.18
Libjo Port Development	Brgy. Albor, Libjo, Dinagat Islands	Construction of Back-up Area, RC Wharf and RORO Ramp	PhP47,841,045.63
Magsaysay Port Improvement	Brgy. Magsaysay, Dinagat, Dinagat Islands	Upgrading and Widening of Causeway	PhP9,252,988.67



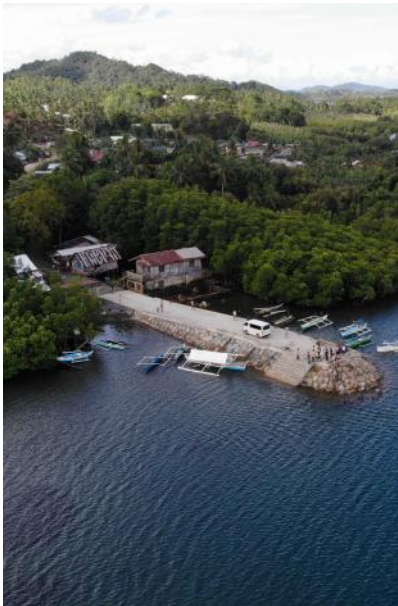
Port of Escolta (Dinagat)



Port of Loreto



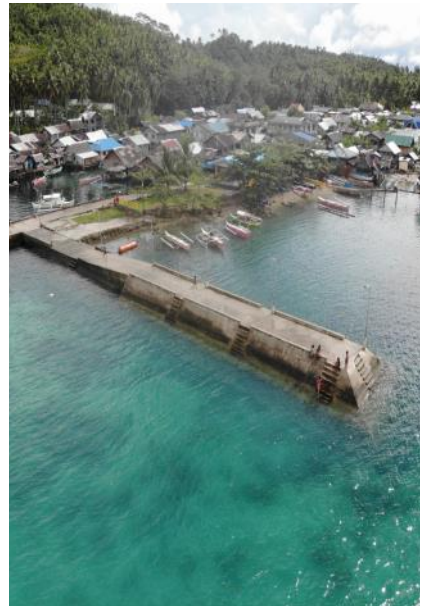
Port of Libjo



Port of Magsaysay



Port of Cambas-ac



Port of Consolacion



Port of San Benito



Barangay 6 (Dapa) Wharf



Port of Placer



Safe and Secure ENVIRONMENT

PMO Surigao has continued to secure ports under its jurisdiction in accordance with the requirements mandated under the ISPS Code. To complement the security measures prescribed under the ISPS Code, the PMO has undertaken preventive measures against security incidents affecting ships or facilities under the PMO. Since the implementation and institutionalization of the ISPS Code, the PMO has continuously upheld high safety and security standards, including the maintenance of a highly qualified, and competent, port police force.

Such enhanced security and responsible police work led to notable accomplishments which include, among others, the following:

- On 17 February 2021, PPA - Surigao Port Services Foreman Rosendo Tambobo reported that they saw assorted ammunition and one (1) hand grenade while conducting clearing operation near Passenger Terminal Building area. The Port Security Composite Team recovered the following items: one (1) PRB 423 grenade, One Hundred Four (104) pcs. Twelve (12) gauge shotgun cartridges and Fifty (50) pcs SPL. 38 cartridges.
- Intercepted a wing van truck bound for Cebu via MV Lady of Triumph with temporary plate no. T-1801-0000008327, driven by a certain Elmer Palotes Magdadaro at Gate 1 of Port of Surigao for carrying various hardwood products without pertinent documents. Criminal complaints were filed before the Office of the City Prosecutor for inquest proceeding and administrative case was filed before DENR.
- Port Security Composite Team intercepted two children at the Port of Lipata from a certain Levin Sandot Piala, male, legal age and live-in partner of the complainant (mother of the children). The complainant alleged that the father together with their children travelled without her permission, prompting her to seek for police assistance at the Municipality of Dapa (origin) to Surigao City thru PNP and Port Police. They were turned over to Surigao City Police Station for proper disposition.
- Port security operatives, together with the Department of Agriculture, Bureau of Plant Industry and DENR confiscated endangered flora namely Monstera and Dragon tail plants. The said plants were turned over to DENR office.



GREEN PORTS INITIATIVE

In 2021, PMO Surigao embarked on major endeavors to bring about and ensure a sustainable future. To help chart the PMO's course toward this end, the PMO embarked on efforts focused on asset utilization and greater awareness of environmental safety and preservation. This is also in line with the PPA's thrusts to promote the use of renewable energy in all ports nationwide under its jurisdiction to somehow reduce carbon footprint in Philippine ports

One of the banner programs undertaken by PMO Surigao is the "Green Port" project, which is geared toward the use of sustainable energy to the extent possible. This initiative aims to reduce carbon emissions to a certain percentage. For starters, all existing incandescent and fluorescent lamps and bulbs in offices under PMO Surigao's jurisdiction have been replaced with LED lights. The PMO significantly observe energy conservation devices in illuminating the port by using 227units of LED lights on the newly renovated PMO Lobby, Port Services Division and Administrative Offices 227units. To complement the LED lights, the PMO also installed and maintained 62units and 48units of Solar-Powered Lightings along the Baseport and Lipata port respectively.

Moreover, the PMO also installed hanging plants, and pots at the Port of Surigao and other ports under its jurisdiction







Administrative and People DEVELOPMENT

PMO Surigao's success is built on our people for we thrive as a team, driven by the singular motivation to give the best service to our stakeholders. That is why the PMO has continued to develop the skills and knowledge of our personnel. We aim for a balanced and friendly working environment, as happy workers invariably perform better.

In 2021, Nine (9) positions were filled up and joined PMO Surigao as organic human resource while four (4) were promoted to various positions. Of the newly hired employees, three (3) were for the Administrative Division, another three (3) for the Finance Division and one (1) for the Terminal Management Office of Tandag. On the other hand, the PMO's Port Police Division was augmented with two (2) police operatives.

The PMO's Administrative Division has pursued efforts to develop its Human Resources through learning and development initiatives. In 2021, eighty-eight (88) organic human resource of PMO Surigao participated in various training courses on safety, environment, management, operation, and maintenance.

In addition, PMO Surigao's Administrative Division successfully met the following accomplishments/commitments:

- 100% on time compliance of the requirements of the Government Procurement Policy Board (GPBB) and Commission on Audit (COA), which is required for Performance-Based Bonus (PBB) benefit, to wit:
 - * On time submission of Annual Procurement Plan for Common Supplies (CSE)
 - * On time submission of Annual Procurement Plan for Non-Common Supplies (NCSE)
 - * On time submission of Procurement Monitoring Reports (PMR)
- 100% PhilGEPS Posting
- 100% Updated Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP)
- 100% compliance of on time submission of OPCR/IPCRs and SALN to Head Office (HO), which is required for Performance-Based Bonus (PBB) benefit.
- 100% implementation of Program on Awards and Incentives for Excellence (PRAISE)



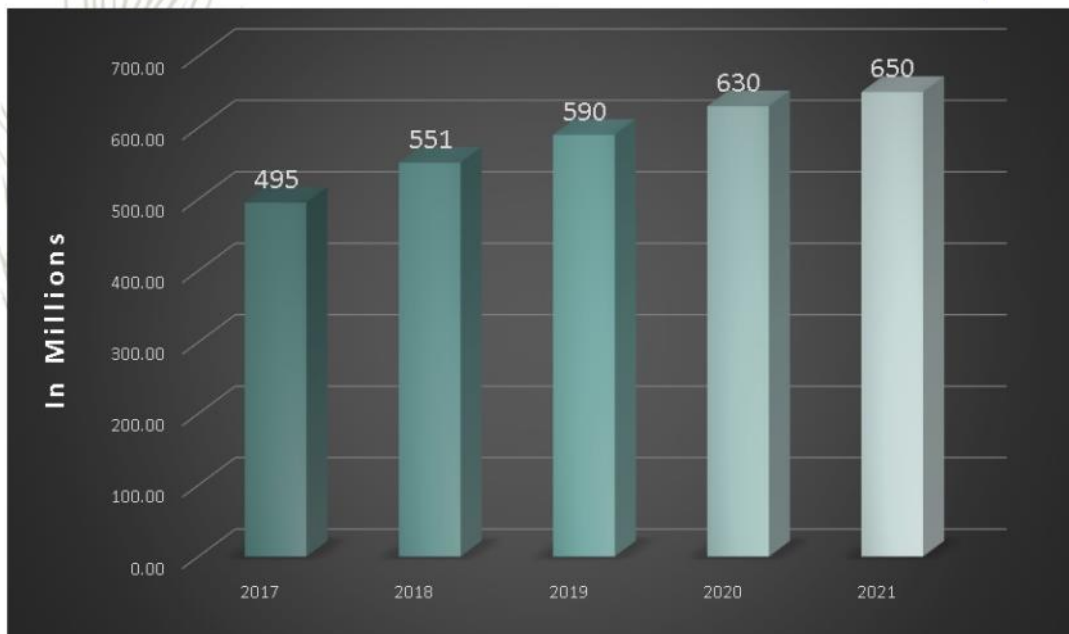


Financial PERFORMANCE

The Port Management Office of Surigao performed financially well in 2021 and at the same time, improved service delivery for the convenience and satisfaction of our passengers, customers and port stakeholders.

The PMO’s revenues for the year amounted to a record-breaking Php650,000,000 – the highest collection ever since it was established in 1977. The significant increase in PMO Surigao’s revenues and net profit compared with the previous year is mainly due to higher volume of vessels, cargo and passengers passing through the ports under its jurisdiction – reflecting a buoyant economy and a robust tourism industry that is primarily catered to by inter-island travel.

COMPARATIVE REVENUE 2017 - 2021



In 2021, the PMO’s Finance Division spearheaded the establishment of a service station to facilitate ease of doing business for Motorbancas.

Dubbed as the Inter-Island Services Station, the facility is on-site business center located near the Port of Surigao’s Gate no. 7, and is well within the vicinity of the shipping berths allocated for motorbancas serving routes bound for ports at Dinagat and the Siargao Group Islands from Surigao City.

This offsite service station afforded operators and crew, as well as shippers transporting cargoes to the islands of Dinagat and Siargao an easier time when transacting business with the PPA.

With online terminals connected to PPA computerized apps like iPORTS and Oracle AFMS, motorbanca clients paying port charges and withdrawing cargoes now have the convenience to transact business onsite and need not go to the Port Integrated Clearance Office (PICO) located at a considerable distance from the motorbanca berths.

With the growing number of clients transacting business at the PICO due to the transfer of motorbanca operations at the Port of Surigao, maintaining the required minimum standards for social distancing and other health protocols at the PICO has become difficult, if not impossible.





Executive
OFFICERS



FROILAN U. CATURLA
Acting Port Manager



Seated left to right

ELVIS AURELIO B. DAGUMAN
Acting Manager, Port Police Division

YOLANDA FRANCISCA A. TAN
Manager, Administrative Division

FROILAN U. CATURLA
Acting Port Manager

ATTY. ROLDAN G. CALEJESAN
Manager, Port Services Division

ATTY. RAFFY M. LAFUENTE
Manager, Finance Division

LAWRENCE LYLE E. CAGAS
Acting Manager, Engineering Services Division



Standing left to right

EDNA G. PANTILLO
Acting Manager, TMO Siargao

ALLAN P. YAP
Manager, TMO Lipata

JERK E. COMPARATIVO
Manager, TMO Dinagat

DEBS G. CONSUEGRA
Manager, Tandag



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PHILIPPINE PORTS AUTHORITY
Port Management Office of Surigao



PORT MANAGEMENT OFFICE OF SURIGAO
PPA Administration Bldg., Borromeo St., Port Area, Surigao City 8400 PHILIPPINES
Tel. Nos. (086) 826-2015 • 826-5233 • 231-7742 • Fax No.: (086)826-5589
email: pmosurigao@ppa.com.ph • URL: www.ppasurigao.weebly.com