

# 2017 CAPEX and REPAIR PROJECTS

## COMPLETED CAPITAL EXPENSE (CAPEX) PROJECTS

	PROJECT NAME	LOCATION	PROJECT COST	DATE STARTED	DATE COMPLETED
1	Construction of Ticketing Office and Passenger Covered Walkway	Port of San Jose, San Jose, Province of Dinagat Islands	PhP2,978,838.85	August 05, 2017	November 29, 2017
2	Construction of Perimeter Fence, Gate and Guardhouse	Port of Cantilan (Consuelo), Surigao del Sur	PhP2,341,939.89	October 10, 2017	December 07, 2017
3	Construction of Back-up Area, RORO Ramp, Site Dev't. and Cargo Shed	Port of Dapa, Siargao Island, Surigao del Norte	PhP45,531,195.71	May 07, 2016	January 2, 2017
4	Consolacion Port Improvement Project	Consolacion, Dapa, Siargao Island, Surigao del Norte	PhP9,846,758.81	June 24, 2016	May 13, 2017
5	Cambas-ac Port Improvement Project	Cambas-ac, Dapa, Siargao Island, Surigao del Norte	PhP4,919,445.86	June 24, 2016	May 11, 2017

## COMPLETED REPAIR AND MAINTENANCE (R/M) PROJECTS

	PROJECT NAME	LOCATION	PROJECT COST	DATE STARTED	DATE COMPLETED
1	Repair of Damaged Concrete Pavement and Bulkhead (Phase III)	Port of Cantilan (Consuelo), Surigao del Sur	PhP29,954,282.50	June 06, 2017	October 09, 2017
2	Repair of Damaged Breasting Dolphin	Lipata Ferry Terminal, Lipata, Surigao City	PhP10,515,212.25	July 24, 2017	November 30, 2017
3	Repair of Damaged Back-up Area at Berth 7 (Phase II)	Port of Surigao, Surigao City	PhP29,276,183.94	July 26, 2017	October 09, 2017
4	Repair of Comfort Rooms at PMO Administration Building	Port of Surigao, Surigao City	PhP1,907,510.52	September 11, 2017	December 09, 2017
5	Repair of Damaged Concrete Pavement	Port of San Jose, Province of Dinagat Islands	PhP26,727,279.92	August 23, 2016	January 06, 2017
6	Repair of Marginal Wharf at Berth no. 6 (Phase II)	Port of Surigao, Surigao City	PhP29,970,191.16	September 07, 2016	February 01, 2017