

PHILIPPINE PORTS AUTHORITY - PMO SURIGAO INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022

CODE	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Activity/Project)
				Ads/Post of IE&REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MEDICAL, DENTAL and LABORATORY SUPPLIES EXPENSES												
50203080	Antacid/Simethicone	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	2,500.00		2,500.00	
50203080	Amoxicillin	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	300.00		300.00	
50203080	Ammonia (small)	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	200.00		200.00	
50203080	Arm Splint	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	1,000.00		1,000.00	
50203080	Captopril	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	400.00		400.00	
50203080	Carbocysteine/expectorant 500g	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	3,200.00		3,200.00	
50203080	Cotton (big)	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	300.00		300.00	
50203080	Cotton buds	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	130.00		130.00	
50203080	Decongestant (Non-drowse) 10mg	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	2,500.00		2,500.00	
50203080	Digital Blood Pressure Monitor	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	40,500.00		40,500.00	
50203080	Eye Drops 7.5ml	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	1,500.00		1,500.00	
50203080	First Aid Anti-biotic ointment	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	2,000.00		2,000.00	
50203080	Gauze Pad (Sterilized)	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	1,000.00		1,000.00	
50203080	Glucose test strips (blood)-50's box	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	1,750.00		1,750.00	
50203080	Hot Water Bag 500ml	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	360.00		360.00	
50203080	Hydrogen peroxide (big)	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	250.00		250.00	
50203080	Hydrocort/Paracetamol	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	2,160.00		2,160.00	
50203080	Ibuprofen soft gel 200mg	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	4,500.00		4,500.00	
50203080	Ice Water Bag size 6inch	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	700.00		700.00	
50203080	Lancets	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	600.00		600.00	
50203080	Loperamide	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	3,600.00		3,600.00	
50203080	Loratadine/Cetirizine	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	7,200.00		7,200.00	
50203080	Meferamic Acid 500mg	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	4,400.00		4,400.00	
50203080	Menthol Relieving Patch/Plaster -10pcs	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	480.00		480.00	
50203080	Methyl Salicylate Camphor/Merithol 50ml	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	750.00		750.00	
50203080	Naproxen Sodium	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	1,750.00		1,750.00	
50203080	Omeprazole	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	13,500.00		13,500.00	
50203080	Paracetamol 500mg	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	2,450.00		2,450.00	
50203080	Phenylephrine/chlorphenamine Maleate	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	2,600.00		2,600.00	
50203080	Povidone-Iodine, small 1.5ml	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	500.00		500.00	
50203080	Rubbing Alcohol 250 ml	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	32,000.00		32,000.00	
50203080	Surgical tape 2inch (Plaster)	Baseport/Outports	Shopping	2022	2022	2022	2022	GoP	300.00		300.00	
PRINTING AND PUBLICATION EXPENSE												
50299020	Annual Report	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	112,500.00		112,500.00	
50299020	Annual Vehicle pass stickers	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	51,500.00		51,500.00	
50299020	Cash Book	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	136,000.00		136,000.00	
50299020	Computation Sheet	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	262,500.00		262,500.00	
50299020	Doctage Report	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	262,500.00		262,500.00	
50299020	Letterhead Long Printed	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	9,000.00		9,000.00	
50299020	Letterhead A4 Printed	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	7,800.00		7,800.00	
50299020	Roro Monitoring Logbook	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	7,650.00		7,650.00	
50299020	Tarapaulin Printing	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	16,000.00		16,000.00	
50299020	Vessels Monitoring Logbook	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	13,250.00		13,250.00	
R&M for Furniture & Fixture												

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50213070	Repair of Sofa (lot)	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	70,000.00	70,000.00			
50213070	Repair of Tables (lot)	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	50,000.00	50,000.00			
50213070	Repair of Executive Chairs (lot)	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	75,000.00	75,000.00			
	RM MILITARY, POLICE & SECURITY EQUIPMENT												
50213050F	Repair and Maintenance of CCTV Recorder	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	115,500.00	115,500.00			
50213050F	Repair and Maintenance of CCTV Camera	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	240,000.00	240,000.00			
50213050F	Repair and Maintenance of Firearms	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	95,000.00	95,000.00			
50213050F	Repair and Maintenance of Body Worn Cameras	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	100,000.00	100,000.00			
	RM INFORMATION & COMM TECHNOLOGY EQPT.												
50213050B	Repair and Maintenance of Telephone	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	36,000.00	36,000.00			
50213050B	Repair and Maintenance of PABX	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	50,000.00	50,000.00			
50213050B	Repair and Maintenance of Handheld Radio	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	36,000.00	36,000.00			
50213050B	Repair and Maintenance of Base Radio	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	150,000.00	150,000.00			
50213050B	Repair and Maintenance of Paging System	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	50,000.00	50,000.00			
	RM TECHNICAL, SCIENTIFIC MACHINERY & EQUIPMENT												
50213050I	Repair and Maintenance of Baggage X-ray Machines	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	800,000.00	800,000.00			
50213050I	Repair and Maintenance of Walk Through Metal Detector	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	800,000.00	800,000.00			
50213050I	Repair and Maintenance of Body Scanning Machines	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	200,000.00	200,000.00			
50213050I	Repair and Maintenance of Body Mass Fever Scanning Machine	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	200,000.00	200,000.00			
	FUEL, OIL AND LUBRICANTS												
50203090	a). Diesel:												
	1. Provision of Diesel for PPA Service Vehicles (AAM-3137, SLF-431, SLG-390, SHL-582, 131205, SFT-544, POM 991, SEB-139, SGI-Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	2022	433,642.00	433,642.00			
	2. Provision of Diesel for Generator Sets:												
50203090	a. Diesel for PPA-Baseport - 300KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	55,200.00	55,200.00			
50203090	b. Diesel for PPA-Baseport - 50KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	23,000.00	23,000.00			
50203090	c. Diesel for TMO Lipata - 27KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	13,800.00	13,800.00			
50203090	d. Diesel for TMO Siargao - 27 KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	13,800.00	13,800.00			
50203090	e. Diesel for TMO Dinagat - 50 KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	13,800.00	13,800.00			
50203090	f. Diesel for TMO Tandag - 27 KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	13,800.00	13,800.00			
50203090	g. Diesel for Port of Hayangabon - 30KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	9,200.00	9,200.00			
50203090	h. Diesel for Port of Del Carmen - 30 KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	9,200.00	9,200.00			
50203090	i. Diesel for Port of Cantilan - 30 KVA	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	9,200.00	9,200.00			
	B.) Oil and Lubricants												
	1. Provision of brake fluid for 10 units of PPA service vehicle	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	1,860.00	1,860.00			
	1. Provision of engine oil for 10 units PPA service vehicle	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	3,500.00	3,500.00			
	R & M - MOTOR VEHICLES												
50213060A	Tire -265 x 65, R17	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	68,000.00	68,000.00			
50213060A	Tire -102 x 100, R14	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	308,000.00	308,000.00			
50213060A	Battery -11 plates	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	102,000.00	102,000.00			
50213060A	Preventive Maintenance (Quarterly)	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	240,000.00	240,000.00			
50213060A	Minor Repair	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	240,000.00	240,000.00			
50213060A	1. Underchassis/Body repair of ISUZU	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	150,000.00	150,000.00			
50213060A	2. Repair of engine of Hyundai Tucson	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	2022	250,000.00	250,000.00			

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R & M - OTHER MACHINERY & EQUIPMENT												
502130501	Battery for Genset - 13 plates	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	21,000.00	21,000.00		
502130501	Battery for Genset - 11 plates	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	59,500.00	59,500.00		
502130501	Preventive maintenance of Genset - change oil, etc.	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	240,000.00	240,000.00		
502130501	Minor Repair of Genset	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	240,000.00	240,000.00		
R & M - OFFICE EQUIPMENT												
50213050A	Repair and Maintenance of Mimec Machine	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	50,000.00	50,000.00		
50213050A	Repair and Maintenance of Scanner	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	140,000.00	140,000.00		
50213050A	Repair and Maintenance of Computers	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	510,000.00	510,000.00		
50213050A	Repair and Maintenance of Photo copier	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	100,000.00	100,000.00		
50213050A	Repair and Maintenance of Air Conditioner Split Type	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	320,000.00	320,000.00		
50213050A	Repair and Maintenance of Air Conditioner Window Type	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	294,000.00	294,000.00		
50213050A	Repair and Maintenance of Air Conditioner Floor Mounted 5T	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	270,000.00	270,000.00		
50213050A	Repair and Maintenance of Sound System	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	20,000.00	20,000.00		
50213050A	Repair and Maintenance of Microphone	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	10,000.00	10,000.00		
50213050A	Repair and Maintenance of Conference Microphone	Baseport/Outports	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	10,000.00	10,000.00		
TOTAL									8,324,082.00	8,324,082.00		

Prepared by:

gms
CARMENCITA R. USONDR
 BAC Secretariat

Certified Funds Available:

[Signature]
RAFFY M. LAFUENTE
 Finance Manager

Recommending Approval:

[Signature]
ROLDAN B. CALESANI
 Chairperson, PMO-Surigao BAC

Approved:

[Signature]
FROILAN U. CATURIA
 Acting Port Manager
 Head of the Procuring Entity